

UNAUDITED (ESTIMATED) FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30-06-2013

PART I		(Rs.in Lacs)			
Statement of Consolidated Unaudited Results for the Quarter and Three Months Ended 30-06-2013					
S.No.	Particulars	Three Months ended (Un-Audited)			Year ended (Audited)
		30-06-13	31-03-13	30-06-12	31-03-13
1	Income from Operations:				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	75.50	601.48	132.37	1951.23
	(b) Other Operating Income	0.05	0.08	0.25	0.43
	Total Income From Operations(Net)	75.55	601.56	132.62	1951.66
2	Expenses:				
	(a) Cost of Materials Consumed	44.80	64.71	69.07	357.75
	(b) Purchases of Stock-in-Trade	0.00	440.67	0.00	1245.50
	(c) Changes in Inventories of finished goods, Work-in-Progress and Stock-in-Trade	(3.66)	(0.07)	(3.24)	(3.05)
	(d) Employee benefits Expenses	6.11	6.04	5.71	24.80
	(e) Depreciation and Amortisation expense	3.10	2.48	2.45	9.95
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	46.41	96.53	39.80	267.48
	Total Expenses	96.76	610.36	113.79	1902.43
3	Profit / (Loss) from Operations before other Income,Finance costs and exceptional items (1-2)	-21.21	-8.80	18.83	49.23
4	Other Income:	0.02	0.04	0.01	0.31
5	Profit / (Loss) from Ordinary activities before Finance costs and exceptional items (3+4)	-21.19	-8.76	18.84	49.54
6	Finance Costs	2.63	17.50	1.08	20.32
7	Profit / (Loss) from Ordinary activities after Finance costs but before exceptional items (5-6)	-23.82	-26.26	17.76	29.22
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary activities before Tax (7-8)	-23.82	-26.26	17.76	29.22
10	Tax Expenses:				
	Income Tax	0.00	(8.00)	4.50	11.25
	Deferred Tax	0.00	0.57	1.00	1.57
11	Net Profit /(Loss) from Ordinary activities after Tax (9-10)	-23.82	-18.83	12.26	16.40
12	Extraordinary Items(Net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	-23.82	-18.83	12.26	16.40
14	Share of Profit / (Loss) of Associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes,minority interest and share of profit/(loss) of associates (13-14-15)	-23.82	-18.83	12.26	16.40
17	Paid-up Share Capital (Equity Shares of Rs.10/-Each)	400.56	400.56	400.56	400.56
18	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	77.43
19.i	Earnings per share (before extraordinary items)				
	a) Basic EPS(Rs.)	-0.59	-0.47	0.31	0.41
	b) Diluted EPS(Rs.) (Face Value of Rs 10/- each)	-0.59 (Not annualised)	-0.47 (Not annualised)	0.31 (Not annualised)	0.41
19.ii	Earnings per share (after extraordinary items)				
	a) Basic EPS(Rs.)	-0.59	-0.47	0.31	0.41
	b) Diluted EPS(Rs.) (Face Value of Rs 10/- each)	-0.59 (Not annualised)	-0.47 (Not annualised)	0.31 (Not annualised)	0.41
PART II					
S.No.	Particulars	Three Months ended (Un-Audited)			Year ended (Audited)
		30-06-13	31-03-13	30-06-12	31-03-13
A	Particulars of Share-Holding:				
1	Public Share-Holding				
	Number of Shares	2531200	2531200	2544600	2531200
	Percentage of Share-Holdings	63.19%	63.19%	63.53%	63.19%

